## GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2013-14 - Budget Release Order for Rs. 3,08,35,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD Orders - Issued.

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## FINANCE (Expr. Medical and Health II) DEPARTMENT

G.O.Rt.No.: 3849

Dated: 01-11-2013

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. U.O. Note No. 8917-A/134/A1/BG.I/2013, Finance (BG.I) Department, dt.01.04.2013
3. G.O.Ms.No.169, Finance (BG.I) Department, dt.27-06-2013
4. G.O.Ms.No.176, Finance (BG.I) Department, dt.01.07.2013
5. G.O.Rt.No.3193, Finance( Expr.M&H II) Dept dt.05-08-2013
6. G.O.Rt.No.3579, Finance( Expr.M&H II) Dept dt.01-10-2013
7. U.O.NO.18156/G2/2013 HM&FW(G2) Dept dt.23-10-2013

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## **ORDER:**

S.No.

**Head of Account** 

In pursuance of the orders issued in references read above, the <u>COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD</u> is hereby issued a Budget Release Order for an amount of Rs.3,08,35,000/-(Rupees\_Three Crores <u>Eight Lakhs Thirty Five Thousands</u>) Plan from the BE provision 2013-14 towards 3rd installment under the following schemes.

Total

Amount

Amount

Charged/ Provision in Additional Amounts

(Rs. in thousands)

Balance

		Voted	BE 13-14	Amounts Sanctioned	Reappro -priated	Provision in BE 13-14	Already Authorised	Authorised Now	Amount Available
Proced	e Name: Urban Family Welfare Ce lure of Drawal of Funds: Detailed g Officer: DM&HOs/AO(FW)/cond ks:	Voucher Bill	/ GIA						
1	2211-00-796-10-15-010-011	V	83,02			83,02	40,00	20,00	23,0
2	2211-00-796-10-15-010-012	V	3,63		:	3,63	1,58	79	1,2
3	2211-00-796-10-15-010-013	V	24,79			24,79	11,52	5,76	7,5
4	2211-00-796-10-15-010-016	V	14,95			14,95	6,98	3,49	4,48
5	2211-00-796-10-15-010-017	V	1,28		:	1,28	54	27	47
6	2211-00-796-10-15-010-018	V	2,64		:	2,64	1,18	59	87
7	2211-00-796-10-15-010-019	V	33		:	33	4	2	27
8	2211-00-796-10-15-110-111	V	58		:	58	30	15	13
9	2211-00-796-10-15-110-114	V	47		:	47	24	12	11
10	2211-00-796-10-15-130-131	V	13			13	6	3	4
11	2211-00-796-10-15-130-132	V	91		:	91	46	23	22
12	2211-00-796-10-15-130-133	V	30		:	30	16	8	(
13	2211-00-796-10-15-250-000	V	22			22	12	6	
Caham	• Name: Urban Family Walfara Ca	ntroo		l					
Proced	e Name: Urban Family Welfare Ce lure of Drawal of Funds: Detailed g Officer: Hospital Superintenden ks:	Voucher Bill							
Proced Drawin Remari	lure of Drawal of Funds: Detailed g Officer: Hospital Superintenden	Voucher Bill				12,59,79	2,23,70	1,11,85	9,24,24
Proced Drawin Remari	lure of Drawal of Funds: Detailed g Officer: Hospital Superintenden ks:	l Voucher Bill / ts/concerned	DDOs						
Proced Drawin Remari 14 15	lure of Drawal of Funds: Detailed g Officer: Hospital Superintenden ks:  2211-00-102-10-04-010-011	V Voucher Bill /	DDOs 12,59,79			12,59,79	2,23,70	1,11,85	40,30
Proced Drawin Remarl 14 15	ure of Drawal of Funds: Detailed g Officer: Hospital Superintenden ks: 2211-00-102-10-04-010-011 2211-00-102-10-04-010-012	Voucher Bill Ats/concerned	DDOs 12,59,79 55,00			12,59,79 55,00	2,23,70 9,80	1,11,85 4,90	40,30 2,74,93
Proced Drawin Remark 14 15 16	ure of Drawal of Funds: Detailed g Officer: Hospital Superintenden ks:     2211-00-102-10-04-010-011     2211-00-102-10-04-010-012     2211-00-102-10-04-010-013	V V V	12,59,79 55,00 3,76,09			12,59,79 55,00 3,76,09	2,23,70 9,80 67,44	1,11,85 4,90 33,72	40,30 2,74,90 1,65,88
Proced Drawin Remarl 14 15 16 17	ure of Drawal of Funds: Detailed g Officer: Hospital Superintenden ks: 2211-00-102-10-04-010-011 2211-00-102-10-04-010-012 2211-00-102-10-04-010-013 2211-00-102-10-04-010-016	V V V V V	12,59,79 55,00 3,76,09 2,26,54			12,59,79 55,00 3,76,09 2,26,54	2,23,70 9,80 67,44 40,44	1,11,85 4,90 33,72 20,22	40,30 2,74,93 1,65,88 14,33
Proced Drawin Remark 14 15 16 17 18	ure of Drawal of Funds: Detailed g Officer: Hospital Superintenden ks: 2211-00-102-10-04-010-011 2211-00-102-10-04-010-012 2211-00-102-10-04-010-013 2211-00-102-10-04-010-016 2211-00-102-10-04-010-017	V V V V V V	12,59,79 55,00 3,76,09 2,26,54 19,43			12,59,79 55,00 3,76,09 2,26,54 19,43	2,23,70 9,80 67,44 40,44 3,40	1,11,85 4,90 33,72 20,22 1,70	40,30 2,74,93 1,65,88 14,33 29,44
Proced Drawin Remark 14 15 16 17 18 19 20	ure of Drawal of Funds: Detailed g Officer: Hospital Superintenden ks:    2211-00-102-10-04-010-011     2211-00-102-10-04-010-012     2211-00-102-10-04-010-013     2211-00-102-10-04-010-016     2211-00-102-10-04-010-017     2211-00-102-10-04-010-018	Voucher Bill / ts/concerned  V V V V V V V V V V V V V V V V V V	12,59,79 55,00 3,76,09 2,26,54 19,43 40,00			12,59,79 55,00 3,76,09 2,26,54 19,43 40,00	2,23,70 9,80 67,44 40,44 3,40 7,04	1,11,85 4,90 33,72 20,22 1,70 3,52	40,30 2,74,93 1,65,88 14,33 29,44 3,80
Proced Drawin Remark 14 15 16 17 18 19 20 21	ure of Drawal of Funds: Detailed g Officer: Hospital Superintenden ks:    2211-00-102-10-04-010-011     2211-00-102-10-04-010-012     2211-00-102-10-04-010-013     2211-00-102-10-04-010-016     2211-00-102-10-04-010-017     2211-00-102-10-04-010-018     2211-00-102-10-04-010-019	Voucher Bill / ts/concerned  V V V V V V V V V V V V V V V V V V	12,59,79 55,00 3,76,09 2,26,54 19,43 40,00 5,00			12,59,79 55,00 3,76,09 2,26,54 19,43 40,00 5,00	2,23,70 9,80 67,44 40,44 3,40 7,04	1,11,85 4,90 33,72 20,22 1,70 3,52 40	40,30 2,74,93 1,65,88 14,33 29,44 3,80
Proced Drawin Remark 14 15 16 17 18 19 20 21 22	ure of Drawal of Funds: Detailed g Officer: Hospital Superintenden ks:    2211-00-102-10-04-010-011     2211-00-102-10-04-010-012     2211-00-102-10-04-010-013     2211-00-102-10-04-010-016     2211-00-102-10-04-010-017     2211-00-102-10-04-010-018     2211-00-102-10-04-010-019     2211-00-102-10-04-110-111	Voucher Bill / ts/concerned  V V V V V V V V V V V V V V V V V V	12,59,79 55,00 3,76,09 2,26,54 19,43 40,00 5,00 12,01			12,59,79 55,00 3,76,09 2,26,54 19,43 40,00 5,00 12,01	2,23,70 9,80 67,44 40,44 3,40 7,04 80 6,00	1,11,85 4,90 33,72 20,22 1,70 3,52 40 3,00	40,30 2,74,90 1,65,88 14,30 29,44 3,80 3,00 2,04
Proced Drawin Remark 14 15 16 17 18 19 20 21 22 23	lure of Drawal of Funds: Detailed g Officer: Hospital Superintenden ks:    2211-00-102-10-04-010-011     2211-00-102-10-04-010-012     2211-00-102-10-04-010-013     2211-00-102-10-04-010-016     2211-00-102-10-04-010-017     2211-00-102-10-04-010-018     2211-00-102-10-04-010-019     2211-00-102-10-04-110-111     2211-00-102-10-04-110-114	Voucher Bill / ts/concerned  V V V V V V V V V V V V V V V V V V	12,59,79 55,00 3,76,09 2,26,54 19,43 40,00 5,00 12,01 8,19			12,59,79 55,00 3,76,09 2,26,54 19,43 40,00 5,00 12,01 8,19	2,23,70 9,80 67,44 40,44 3,40 7,04 80 6,00 4,10	1,11,85 4,90 33,72 20,22 1,70 3,52 40 3,00 2,05	40,30 2,74,93 1,65,88 14,33 29,44 3,80 3,01 2,04
Proced Drawin Remark 14 15 16 17 18 19 20 21 22 23 24	ure of Drawal of Funds: Detailed of Officer: Hospital Superintendents:  2211-00-102-10-04-010-011  2211-00-102-10-04-010-012  2211-00-102-10-04-010-013  2211-00-102-10-04-010-016  2211-00-102-10-04-010-017  2211-00-102-10-04-010-018  2211-00-102-10-04-010-019  2211-00-102-10-04-110-111  2211-00-102-10-04-110-114  2211-00-102-10-04-130-131	Voucher Bill / ts/concerned  V V V V V V V V V V V V V V V V V V	12,59,79 55,00 3,76,09 2,26,54 19,43 40,00 5,00 12,01 8,19 2,33			12,59,79 55,00 3,76,09 2,26,54 19,43 40,00 5,00 12,01 8,19 2,33	2,23,70 9,80 67,44 40,44 3,40 7,04 80 6,00 4,10	1,11,85 4,90 33,72 20,22 1,70 3,52 40 3,00 2,05 58	40,30 2,74,93 1,65,88 14,33 29,44 3,80 3,01 2,04 50 4,52
Proced Drawin	ure of Drawal of Funds: Detailed of Officer: Hospital Superintendents:  2211-00-102-10-04-010-011  2211-00-102-10-04-010-012  2211-00-102-10-04-010-013  2211-00-102-10-04-010-016  2211-00-102-10-04-010-017  2211-00-102-10-04-010-018  2211-00-102-10-04-010-019  2211-00-102-10-04-110-111  2211-00-102-10-04-110-114  2211-00-102-10-04-130-131  2211-00-102-10-04-130-132	Voucher Bill / ts/concerned  V V V V V V V V V V V V V V V V V V	12,59,79 55,00 3,76,09 2,26,54 19,43 40,00 5,00 12,01 8,19 2,33 18,14			12,59,79 55,00 3,76,09 2,26,54 19,43 40,00 5,00 12,01 8,19 2,33 18,14	2,23,70 9,80 67,44 40,44 3,40 7,04 80 6,00 4,10 1,16 9,08	1,11,85 4,90 33,72 20,22 1,70 3,52 40 3,00 2,05 58 4,54	9,24,24 40,30 2,74,93 1,65,88 14,33 29,44 3,80 3,01 2,04 59 4,52 1,33

		Total	25,95,23		25,95,23	6,16,70	3,08,35	16,70,18
40	2211-00-789-10-15-130-134	V	53	 	53	26	13	14
39	2211-00-789-10-15-130-133	V	74	 	74	38	19	17
38	2211-00-789-10-15-130-132	V	2,23	 	2,23	1,12	56	55
37	2211-00-789-10-15-130-131	V	32	 	32	16	8	8
36	2211-00-789-10-15-110-114	V	1,14	 	1,14	58	29	27
35	2211-00-789-10-15-110-111	V	1,43		1,43	72	36	35
34	2211-00-789-10-15-010-019	V	81		81	28	14	39
33	2211-00-789-10-15-010-018	V	6,48		6,48	2,38	1,19	2,91
32	2211-00-789-10-15-010-017	V	3,15		3,15	1,16	58	1,41
31	2211-00-789-10-15-010-016	V	36,70		36,70	13,80	6,90	16,00
30	2211-00-789-10-15-010-013	V	60,90		60,90	22,98	11,49	26,43
29	2211-00-789-10-15-010-012	V	8,91		8,91	3,34	1,67	3,90
28	2211-00-789-10-15-010-011	V	2,03,97	 	2,03,97	77,32	38,66	87,99

The (HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

## (BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To

HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD

The Director of Treasuries & Accounts, A.P. Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (BG.VI)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.